

GOVERNMENT OF TELANGANA
PANCHAYAT RAJ & RURAL DEVELOPMENT (PTS.III) DEPARTMENT

Memo No. 6214/PTS.III/A1/2015-7

Dated: 14.08.2015

Sub: Grama Jyothi Programme - Funds available with Panchayats-
permissible expenditures - Instructions Issued - Reg.

Ref:- 1. Grama Jyothi Week August 17- 23, 2015.
2. G.O Ms.No.63 PR & RD (PTS.III) Dept., Dated 14.08.2015
3. G.O Ms.No. 64 PR & RD (PTS.III) Dept., Dated 14.08.2015.

The Government vide references second and third cited above have issued detailed guidelines on the concept of the Gram Jyothi and constitution of Functional Committees for expected outcomes in the seven important and critical sectors of Health, Education, Social Security & Poverty reduction, Agriculture, Infrastructure and Natural Resource Management. In pursuance of the above, the Gram Panchayats has expected to constitute functional committees and deliberate on needs and strategies for achieving expected outcomes as set by the members. While doing so the Gram Sabha needs to deliberate and prioritize the most important needs in each of the sectors and match it with the funds to be made available at the Panchayat.

2. It is essential that the Gram Panchayat recognize that the funds made available are pooled under various schemes of the State and Central Government and hence the permissible expenditures are subject to the guidelines under each of the type of fund or scheme as the case may be. With a view to issue detailed guideline's on permissible expenditures the following permissible expenditure under various heads of accounts and schemes are given as under

I. GRAM PANCHAYAT GENERAL FUND:

1. Establishment (Remuneration to Gram Panchayat staff)
2. Drinking water (Repairs to Motors, pipeline leakages, C/o and repairs of Pipeline & Hand pumps, purchase of material like pipes, starters, wire, m-seal etc.)
3. Sanitation (Purchase of bleaching powder, phenyl, bytex, Broom sticks, Try Cycles, Auto Trolleys and Tractors etc.)
4. Roads & Drains (Laying/ Repairs of CC roads, internal roads, metal roads, side drains, culverts)
5. *The guidelines for percentage of utilization under each sector are under modification and they will be informed separately.*

II. STATE FINANCE COMMISSION GRANTS:

1. 50% grant for Capital work - Capital Works like Gram Panchayat building, internal roads, Drinking water schemes and Sanitation works.
2. 50% of the Grant for Maintenance works - Maintenance works such as repairs to PWS Schemes, street lighting and Sanitation etc.

III. 14th FINANCE COMMISSION GRANTS:-

1. Water Supply: Maintenance of PWS, CPWS & Hand Pumps, Construction of Pipe lines, C/o platforms and Purchase of motors.

(Contd..page 2)

2. Sanitation including septage management: Purchase of bleaching powder, phenyl, bytex, Broom sticks, Try Cycles, Auto Trolleys and Tractors etc.
3. Sewerage & Solid Waste Management: Lifting of dry wet wastage, C/o dumping yard and purchase of dustbins
4. Storm water drainage: Construction of drains and culverts etc.
5. Maintenance of community assets: C/o Anganwadis centers, ANM sub centers, Gram Panchayat Buildings, Cattle market sheds and community halls.
6. Maintenance of roads: Repairs to internal roads
7. Footpaths and street lighting: Maintenance of street lights, purchase of LED bulbs and street light material, construction of foot paths, parks etc.
8. Burial and cremation grounds: Fencing of burial grounds, providing of water supply and plantation etc.

IV. PERMISSIBLE WORKS UNDER MGNREGS AS PER THE ACT:

A Category A: Public works relating to Natural Resources Management:

1. Water conservation and water harvesting structures to augment and improve groundwater with special focus on recharging ground water including drinking water sources with works like percolation tanks, mini percolation tanks, farm ponds, surface storage ponds etc.
2. Watershed management works such as contour trenches, terracing, contour bunds, continuous contour trenches, staggered trenches etc., resulting in a comprehensive treatment of a watershed;
3. Micro and minor irrigation works and creation, renovation and maintenance of irrigation canals and drains, field channels, feeder channels;
4. Renovation of traditional water bodies including desilting of irrigation tanks and other water bodies;
5. Afforestation - Haritha Haaram Works - Nurseries, Horticulture, Bund / Block plantations works in common and forest lands, road margins, canal bunds, tank foreshores and coastal belts duly providing right to usufruct to the vulnerable sections
6. Land development works in common land. ✓

B Category B: Individual assets for vulnerable sections:

1. Improving productivity of lands through land development by providing suitable infrastructure for irrigation by taking up works like stone bunding, land leveling, boulder removal, boundary trenches, farm-pond etc.
2. Improving livelihoods through horticulture, bund or block plantations, sericulture, plantation, and farm forestry;
3. Development of fallow lands of households to bring it under cultivation;
4. Creating infrastructure for promotion of livestock such as cattle shelter and fodder troughs for cattle
5. Creating infrastructure for promotion of fisheries like fish breeding ponds;

(Contd..page 3)

C Category C: Common Infrastructure for NRLM compliant SHGs:

1. Works for promoting agricultural productivity ✓
2. Common work-sheds for livelihood activities of Self-Help Groups.

✓ **D Category D: Rural Infrastructure:** ✓

1. Rural sanitation related works, such as Individual household latrines, school toilet units, dumping yards.
2. Providing all-weather rural road connectivity to unconnected villages and to connect identified rural production centers to the existing pucca road network; and construction of pucca internal roads or streets including side drains and culverts within a village, roads to agricultural fields and burial grounds;
3. Works for improving disaster preparedness or restoration of roads or restoration of other essential public infrastructure including flood control and protection works, providing drainage in water logged areas, deepening and repairing of flood channels;
- ✓ 4. Construction of buildings for Gram Panchayats, Mandal Buildings.
5. Construction of Food Grain Storage Structures for implementing the provisions of The National Food Security Act 2013

3. In view of the above, All District Collectors and the District Panchayat officers are informed to issue necessary instructions to all the Change Agents, Nodal Officers and Gram Panchayats to adhere to the above instructions during utilization of grant under various schemes.

4. All Collectors are requested to take necessary steps to give wide awareness and dissemination of the need to think in terms of activities and outcomes under the Gram Jyoti Programme, and a copy of this memo shall also be found on the website at <http://tspri.cgg.gov.in/>

J RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To

All the District Collectors/Joint Collectors

All the Chief Executive Officers

All the District Panchayat Officers

The Project Officers, ITDA & MAD.

All Special Chief Secretaries/Pr. Secretaries/ Secretaries.

All Heads of the Departments

The Commissioner PR & RD

The CEO SERP

The Commissioner Civil Supplies & EOS

The ENC RWS

The ENC PR

The Commissioner, School Education

The Commissioner, Agriculture

The Commissioner, Family Welfare

Copy to:

The PS to Ministers, Govt. of Telangana

The PS to Chairman Planning Board.

The PS to Chief Secretary

The Addl. Secretary to CM

//FORWARDED BY ORDER//

A Sarveswari
SECTION OFFICER

Memo.No.7579/Pts.II/A2/2015

Dated 29.01.2018

Sub:- PR & RD Dept. - 14th Finance Commission Grants - Proposal for up to 50% grant towards Capital works & balance for other activities - Comprehensive guidelines called - Received - Orders Issued.

- Ref.:-1. No.13(32)FFC/FCD/2015-16, Government of India, Ministry of Finance, Department of Expenditure.
2. From the CPR&RE, Hyd., Lr.No.3243/CPR&RE/G1/2017, Dt.19.09.2017.
3. Minutes of the State High Level Committee held on 12.10.2017.
4. Govt.Memo.7579/Pts.II/A2/2015, Dt.03.11.2017.
5. From the CPR&RE, Hyd., Lr.No.3243/CPR&RE/G1/2017, Dt.17.11.2017 & Dt.14.12.2017.

&&&

The attention of the Commissioner, Panchayat Raj & Rural Employment, Hyderabad is invited to the reference cited. She is informed that in the reference 1st cited, Government of India has issued guidelines for release and utilization of grant recommended by the Fourteenth Finance Commission (FFC) for Rural and Urban Local Bodies (Local Bodies Grant).

2. In the reference 2nd cited, the Commissioner, Panchayat Raj & Rural Employment, Hyderabad has requested the Government to kindly issue necessary orders duly modifying guidelines from to incur upto 50% of expenditure towards capital works from 14th Finance Commission grants and the balance for other activities in Gram Panchayats as per the activities mentioned in the guidelines, for establishment of Smart Gram Panchayat, for effective utilization and for better outcome of expenditure, 14th Finance Commission grants may be utilized for infrastructural activities and other basic civic services.

3. In the reference 4th cited, while enclosing a copy of minutes of the State High Level Committee for monitoring of scheme under 14th Finance Commission in Local Bodies held on 12.10.2017, has requested the Commissioner, Panchayat Raj & Rural Employment, Hyderabad to propose comprehensive guidelines for use of 14th Finance Commission Funds as decided in the State High Level Committee meeting.

4. In the reference 5th cited, the CPR&RE, Hyd. has furnished the comprehensive guidelines for use of 14th Finance Commission Funds and recommended for utilization for the following purpose:

1. 50% - Expenditure towards capital works.
2. 15% - Sanitation
3. 10% - Drinking Water (If Mission Bnagiratha takes over entire internal supply this should be spent on other components equally)
4. 10% - Street lighting including current consumption charges.
5. 10% - Expenditure towards O&M as recommended by the Ministry of Panchayat Raj, GoI
6. 5% - Unseen expenditure.

(P.T.O)

112:1

5. Government after careful examination of the matter hereby agreed the recommendations of the Commissioner, Panchayat Raj & Rural Employment, Hyderabad on utilization of the 14th Finance Commission grants, and further the CPR&RE, Hyderabad shall take necessary action on utilization of FFC grants as per Para-(4) above accordingly.

VIKAS RAJ
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Commissioner, Panchayat Raj & Rural Employment, Hyderabad.

Copy to:

The P.S. to the Hon'ble M(PR&RD)

P.S. to Pri. Secretary to Govt.

SF/SC.

//FORWARDED:: BY ORDER//

G. Srinivasan
SECTION OFFICER